

Algoma University Student's Union

November 23, 2008

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Volume 2 Issue 5

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AUSU

Algoma University Students' Union LOCAL 82 CFS
www.ausu82.ca

AUSU meeting
November 23, 2008

1) Call to Order(6:30)

AUSU Members: Jason Pino, Jakob Bauer, Andy Noel, Ashleigh Sauve, Cristina Guzzo

Guests: Norm, Chris McCullough, Sarah Broad, Erin Lemke

2) Adoption of Agenda

3) WUSC presentation- WUSC—look to WUSC presentation

- Asking for \$5 from the students in a referendum
- Will be added onto the present student fees

4) Norm- Maawaizidjik Waa Anisinaabemodjik Proposal of Finance Budget 2008-2009 (refer to budget sheet attached)

- Working alongside with SASA to help fundraise
- Toonie Jar at Garden River to make approx 150.00
- Annual expense total --- \$21321.25
- Annual revenue total--- \$1100.00
- Doris Boissoneau is the first lady who introduced this idea
- Field Trips
- OCF located in Manitou Island and will help to understand the language
- Suggesting to the 13 students to contribute to the trip by contributing gas
- To fundraise- would like to do a karaoke night in the speak easy
- Cancelled the taco lunch- instead will try to provide a rabbit stew
- Jason- what your asking for is the difference between the projected revenue and the expenses?
- Requesting for the speakers at least
- The immediate request is for the \$1200.00 and the field trip of \$1121.25 can be negotiated
- Jason- for the traditional lunch how are you getting the fees for this?
- Norm- is going to do a potluck for this to cover the costs
- Andy—in terms of accessibility for students- getting the word out there?
- Norm- promoting online and using the Algoma U Know
- Got full support from Ken Harden for studies and books and he stated that will provide books for this club

5) Food Drive(Andy)

- Putting containers throughout the school- 7 that they will be placing throughout the school
- People will be making announcements in the classes- about what the food bank provides, where they can donate and how to volunteer
- Jason- when can someone volunteer?
- Andy- During office hours- if AUSU could put out something to let people

- Ash- mass email

6) Powder puff football team(Look to sheet)

- Been around the school for 4 years
- Now have 30 players
- Travel to Kitchener waterloo for tournament
- This will help with the awareness of Algoma U
- Helping with the networking in the school
- You are getting people from multiple social groups within the school participating
- active in fundraising had annual trash bash, chuck a puck
- \$50 a player-
- trash bash - \$646
- when Tony had booked the Trailer Park Boys that if they came twice there would be 2 shows at \$2000.00 each
- Asking AUSU to look at donating the half that they made from the pub and donate it to them
- Presented 4 budgets
- \$110.00 for hotels
- Asking for the corporate credit card to get lower costs on hotel and rental cars
- Jason- why \$150.00 for pub
- Chris- door prizes were donated last year
- Any money that will be left over this year will be left in an account for the next year
- Jason- additional equipment what does this mean?
- Chris- mouth guards, flags
- Jason- why cant mouth guards be purchased by players
- Normally the pub is a dance party but this year was different
- Had 220 ppl attended
- This year feel that they will have to increase the player dues
- Asking for \$1500.00 from AUSU

7) Website-

- Member bios

8) Kardinal (Cristina)

- We have a chance to get Kardinal Official to come to Algoma U for \$10,000.00 plus rider and accommodation
- I will present more information at the next meeting regarding Kardinal, where we have quorum so that it can be voted on
- Erin- talk to labatt rep
- Andy- this event would start off Black History month

9) Adjournment (8:04)

AU WUSC LOCAL COMMITTEE – 2008-2009 BUDGET

1. Student Refugee Program (SRP)

This year marks WUSC's fourth sponsored student. We provide financial support for the student for their entire first year at Algoma U. The WUSC Local Committee engages in a variety of fundraising initiatives to facilitate this program on campus. AUSU has an established history of supporting the SRP through an annual donation of \$2500. We ask for a continuation and increase of this support due to higher tuition fees and costs of living.

The Local Committee has already undertaken fundraising activities – including the highly successful Mardi Gras pub. We will continue these activities to support our programming throughout the year. We also plan to hold a referendum this year to add a small levy to student fees to support the SRP. This will help substantially in the costs associated with sponsoring a refugee student.

SRP Annual Costs

Full-time tuition	\$5350
Residence	\$3980
Meal Plan/food	\$2400
Books	\$1000
Initial settling-in *	\$500
Personal (i.e. stamps, laundry, phone, entertainment)	\$2400
Clothing and accessories	\$300
Transportation (i.e. bus)	\$480
Incidentals	\$200
Emergency funds (i.e. dental)	\$200
Travel loan repayment	\$1500

<i>Total Costs</i>	\$18 310
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Funding Support from Other Sources

Full-time tuition (2 semesters)	\$5350
Residence	\$3980
Promised donations so far	\$1800

<i>Total Support from Other Sources</i>	\$11 130
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Required Funds	\$7180
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Amount Requested	\$2800
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2. WUSC Annual General Assembly in Ottawa – November 7-9

The theme of this year's Annual General Assembly is "Youth Action and Civic Engagement." The Local Committee is comprised of students, staff and faculty. To develop knowledge and motivation of new student members and build internal capacity of the entire committee, participation in the AGA is essential. It will include a weekend of workshops, networking opportunities, information sharing and decision-making. There will be 7 committee members attending, including the current sponsored student and two past sponsored students.

AGA Costs

Registration fees (7 members)	\$1050
Transportation costs (van rental and gas <u>estimate</u>)	\$1000 max.
Accommodations	\$600
<i>Total Costs</i>	\$2650

Support from Other Sources

Registration fees (WUSC national)	\$300
Transportation (WUSC national)	\$100
Accommodations (WUSC national & committee members)	\$600
<i>Total Support from Other Sources</i>	\$1000

Required Funds	\$1650
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Amount Requested	\$1650
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Maawawizidjik Waa Anishinaabemodjik
Proposed Financial Budget 2008-2009

<u>Expenses</u>	
Resources	\$1,000.00
Guest Speakers	\$1,200.00
Field Trips	\$1,000.00
Annual Total	\$3,200.00

<u>Fundraising Income</u> (estimate)	
Taco Sales	\$200.00
Pub	\$300.00
Bingo	\$300.00
Movie Night	\$200.00
Per Semester	\$1,000.00
Annual Total	\$2,000.00

Difference \$1,200.00

Maawawizidjik Waa Anishinaabemodjik
Proposed Financial Budget 2008-2009

<u>Expenses</u>		
Guest Speakers:		
November 12, 2008	Henry Angecone	\$100.00
November 21, 2008	John Nash	\$100.00
November 28, 2008	Monique Gravelle	\$100.00
January 9, 2008	Doris Boissoneau	\$100.00
January 16, 2008	Barb Nolan	\$100.00
January 23, 2008	Peter Migwans	\$100.00
January 30, 2009	Rose Trudeau	\$100.00
February 6, 2009	Pending	\$100.00
February 13, 2009	Pending	\$100.00
February 27, 2009	Pending	\$100.00
March 13, 2009	Pending	\$100.00
March 20, 2009	Pending	\$100.00
	Guest Speaker TOTAL:	\$1,200.00
Field Trip:		
Date:	January 17, 2009	
Location:	Ojibwe Cultural Foundation (Mchigeeng) & Wikwemikong Heritage Organization	
Admission Total:	\$7.50 x 13 Participants	\$97.50
Distance x Mileage:	750 KM - round trip @ \$0.455 = \$341.25	
Transportation Type:	3 Vehicles	\$1,023.75
	Field Trip TOTAL:	\$1,121.25
	Annual Expense Total	\$2,321.25

<u>Revenue</u> (Fundraising Income - estimate)		
Date Pending	Pub & Euchre Tournament	\$400.00
Date Pending	Bingo (Garden River Bingo Hall Toonie Jar)	\$300.00
January 16, 2009	Movie Night (\$5/person; Popcorn & Pop)	\$200.00
February 4, 2009	Traditional Lunch	\$200.00
	Annual Revenue Total	\$1,100.00

WUSC Referendum Proposal

November 2008

In some developing countries, getting an education can be dangerous. Whether due to war or political repression, students are often persecuted, imprisoned or forced into exile, joining the ranks of the world's estimated 10 million refugees. They have virtually no opportunity for post-secondary education.

Since 1978, the World University Services of Canada (WUSC) Student Refugee Program (SRP) has enabled 1000 of these capable young men and women to resettle in Canada as permanent residents, pursue their education in an environment free of violence and fear - and transform their lives.

Each year, WUSC Local Committees on campuses across the country sponsor approximately 50 new student refugees through the program. The Algoma University Local Committee has to date sponsored four students, and plans to continue and grow our participation in the program.

The SRP requires a great deal of work and financial resources. We have cultivated a number of community partnerships, so that a portion of the costs associated with this program are covered through donations. Yet each year, our funding is not entirely secure.

This is why we are proposing to hold a referendum in January 2009, asking all Algoma University students to support the SRP. We would like to add a small \$5 levy to student fees, to directly support refugee students coming to Algoma University. This would immediately ease some of the insecurity of finding funding on the Local Committee to find secure funding.

We ask for AUSU's support in this initiative. The referendum would require logistical support, including the hiring of a CRO. The overall investment required from AUSU is minimal relative to what a successful referendum would provide for the future of the Student Refugee Program.

WUSC Referendum



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