

WWOS Budget

Item	Cost	Note
Firewood	500	
Tobacco		Mitch mentioned the possibility of SASA donating tobacco
Sage		Cost??
WWOS collective travel	1500	One member. Additional costs for more members
Opening Feast	1250	(estimate ~ 100 people, \$10-12 a plate)
Closing Feast	1250	(estimate ~ 100 people)
Survivor Feast	850	(estimate ~ 100 people - plus potluck)
Gifts for grandmothers	750	Approx. (Dallas - I know you were talking about beading something for them, do you need \$ for supplies?)
Food for Install Volunteers (3.5 days)	850	Approximate cost
Food for Take Down Volunteers (4 days)	1200	Approximate cost
Shipping	1500	
Installation costs	700	listed in manual as anticipated cost
Total	10350	
Unknowns		
Auditorium clean-up/prep		Depends on option/materials used
Extra security for smudging accomodation		If required by physical plant
Food during exhibit		Are we providing coffee/water and health breaks during exhibit?