

BUDGET 2014
OD PROJECT

Location	Van/Main Land	Vancouver Island	Halifax/area	Regina
Days/Dates	6 days in May	7 days in May	12 days April	5 days
Flight	\$ 1,200.00		\$ 1,600.00	\$ -
Ground/Cab/Ferr	\$ 300.00	\$ 152.00	\$ 300.00	\$ 435.00
Car Rental	\$ -	\$ 275.00	\$ 120.00	\$ -
Accommodation	\$ -	\$ 1,400.00	\$ 1,400.00	\$ 1,000.00
Presentations fee	\$ 2,650.00	\$ 3,180.00	\$ 4,770.00	\$ 2,120.00
Per Diem	\$ 600.00	\$ 700.00	\$ 1,200.00	\$ 500.00
Other/Misc.	\$ 200.00	\$ 300.00	\$ 300.00	\$ 200.00
Exhibition Fee			\$ 1,529.00	
	\$ 4,950.00	\$ 6,007.00	#####	\$ 4,255.00
			TOTAL:	#####

Budget NOTES:

	BC Main 6 days	BC Island 7 days	Halifax 12 Days	Regina 5 days
Flight	600 x 2		0 710 x 2	0
Ground/Cab/Ferr	150 x 2	38 x 4	150 x 2	1144 ml x.38
Car Rental		0 275/week	120 x 2 days	0
Accommodation		0 200 x 7 nights	200 x 7	200 x 7
Presentations fee	265 x 5 (x2)	265 x 6 (x2)	265 x 9 (x2)	265 x 4 (x2)
Per Diem	50 x 6 (x2)	50 x 7 (x2)	50 x12 (x2)	50 x 5 (x2)
Other/Misc.	includes food for participants, sew materials, paper and printing			

*Presentation fees are based on CARFAC rates as of November 2013

*Carla has applied for funding towards the Halifax trip. If this funding comes through it will cover approximately \$6000 for Halifax. Please contact Carla for further details